

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Alma Fuerte Public School

CDS Code: 19 10199 0135368

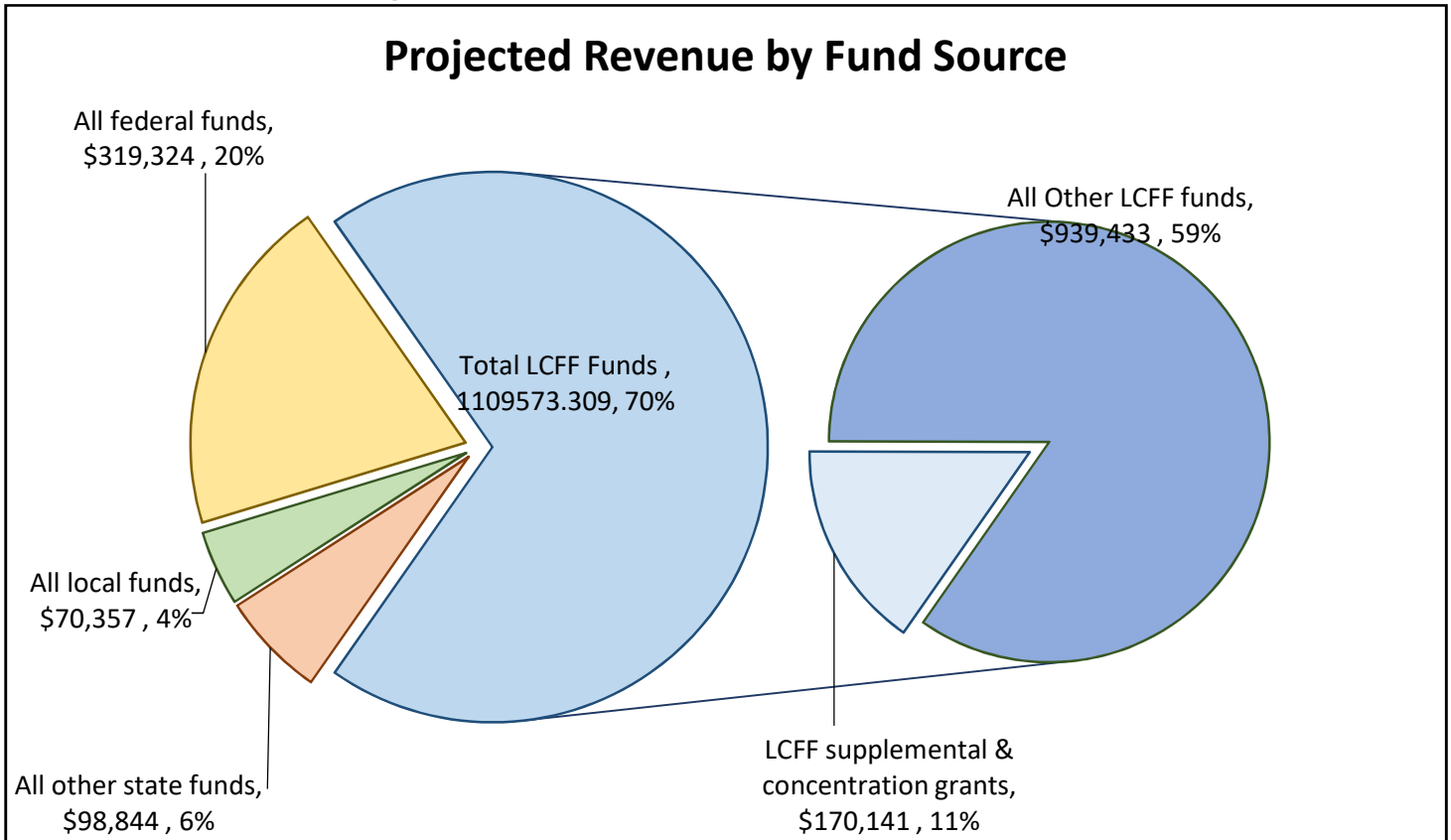
School Year: 2021 – 22

LEA contact information: Laurilie Keay

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2021 – 22 School Year

### Projected Revenue by Fund Source

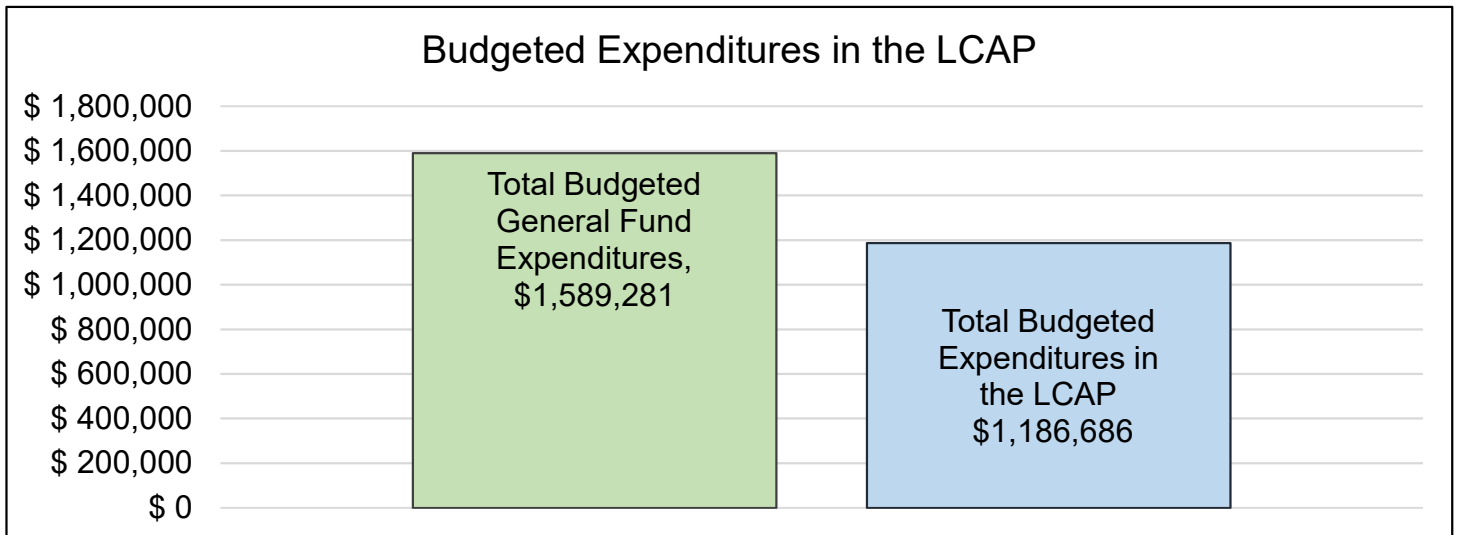


This chart shows the total general purpose revenue Alma Fuerte Public School expects to receive in the coming year from all sources.

The total revenue projected for Alma Fuerte Public School is \$1,598,098.62, of which \$1,109,573.31 is Local Control Funding Formula (LCFF), \$98,844.38 is other state funds, \$70,357.04 is local funds, and \$319,323.89 is federal funds. Of the \$1,109,573.31 in LCFF Funds, \$170,140.65 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Alma Fuerte Public School plans to spend for 2021 – 22. It shows how much of the total is tied to planned actions and services in the LCAP.

Alma Fuerte Public School plans to spend \$1,589,280.55 for the 2021 – 22 school year. Of that amount, \$1,186,686.20 is tied to actions/services in the LCAP and \$402,594.35 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

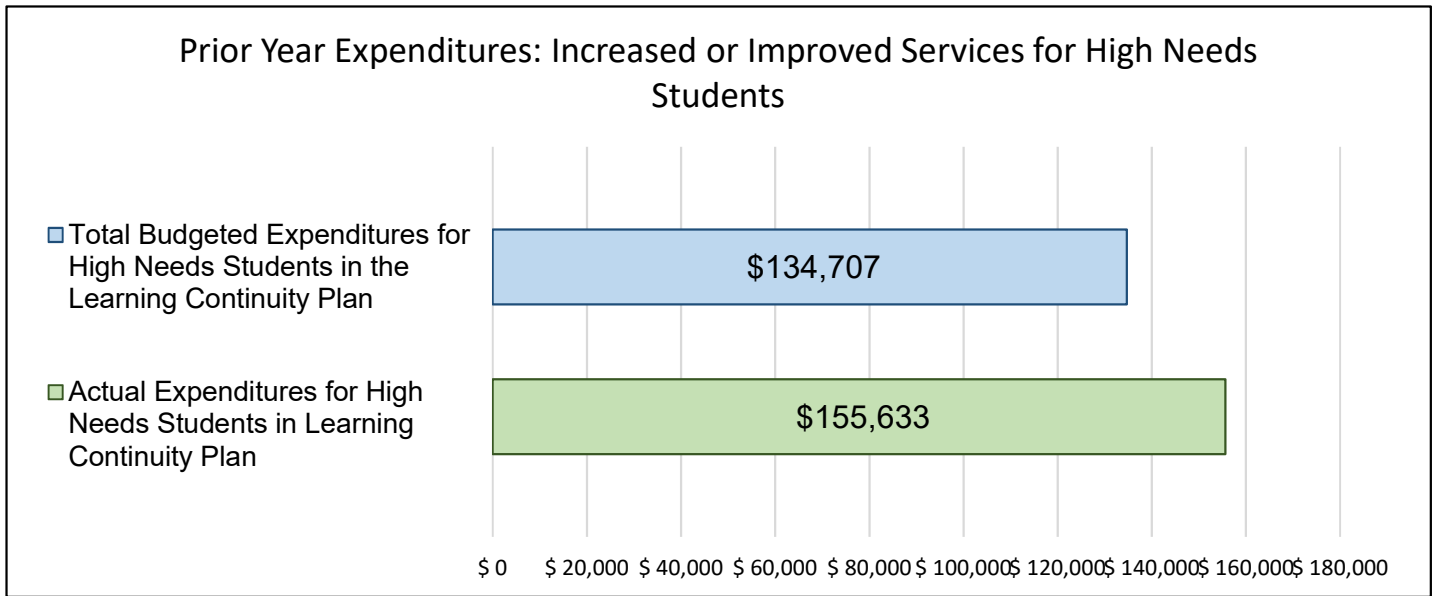
[[In addition to the expenditures outlined in the LCP, the AFPS 21-22 budget includes general liability insurance, professional consultants (audit firm, back office support, CALPADs support), and the nutrition program.]

## Increased or Improved Services for High Needs Students in the LCAP for the 2021 – 22 School Year

In 2021 – 22, Alma Fuerte Public School is projecting it will receive \$170,140.65 based on the enrollment of foster youth, English learner, and low-income students. Alma Fuerte Public School must describe how it intends to increase or improve services for high needs students in the LCAP. Alma Fuerte Public School plans to spend \$177,797.60 towards meeting this requirement, as described in the LCAP.

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## Update on Increased or Improved Services for High Needs Students in 2020 – 21



This chart compares what Alma Fuerte Public School budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Alma Fuerte Public School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020 – 21, Alma Fuerte Public School 's Learning Continuity Plan budgeted \$134,707.10 for planned actions to increase or improve services for high needs students. Alma Fuerte Public School actually spent \$155,632.54 for actions to increase or improve services for high needs students in 2020 – 21.